

NORTH MISSISSIPPI MEDICAL CENTER

Tupelo, MS Crothall

"The use of Ultra Shield has more than doubled the life of our floor finish and cut floor finish purchases in half."

Of Note:

Director: Holly Miller
Duration of Use: 2 Years

Average Annual Spend \$990 (1 case every other month)

Burnishable Square Footage: 500,000

Stripping Frequency: Reduced to every 12-18 months from 2x/yr previously

Floor Finish: Reduced to 4 Coats from 8 Coats
Annual Savings: \$55,621 a reduction of 70.1%

Additional Comments:

According to Assistant Director David Duthu, previously, 5 FTE's were dedicated to floor maintenance. Prior to Ultra Shield, this labor was split between burnishing and "project" work required to keep the floors at an acceptable level. Over the last two years, following the implementation of Ultra Shield, the facility kept the same labor dedicated to floor care; however, the labor was used to increase the frequency of burnishing instead of project work which has allowed them to dramatically improve the look of their floors simply by utilizing existing labor.

Savings Analysis:

Burnishable Square Footage: 500,000

Stripping Frequency: Previously – 2x/year Current – 1x/year some, .5x/year others

Coats of Finish applied: Previously – 8 coats Current – 4 coats

Labor Rate: \$10.00/Hr

Finish Cost: \$67.71 - 2,500 sf/gal Coverage Stripper Cost: \$50.77 - 1,000 sf/gal coverage

2017 Ultrashield Purchases: 6 cases, \$990.00

Annual Floor Care Savings:

Previous cost to Maintain Floors: \$78,654
Current cost to Maintain Floors: \$23,033
Annual \$ Savings: \$55,621
Annual % Savings: 70.7%